**FY 2025-26 May Revision Budget Highlights**

The Department of Rehabilitation (DOR) works in partnership with consumers and other stakeholders to provide services and advocacy resulting in employment, independent living, and equality for individuals with disabilities.

DOR administers the largest vocational rehabilitation and independent living programs in the country. Vocational rehabilitation services are designed to help job seekers with disabilities obtain competitive employment in integrated work settings. Independent living services may include peer support, skill development, systems advocacy, referrals, assistive technology services, transition services, housing assistance, and personal assistance services.

DOR has determined that sufficient resources are available to provide the full range of Vocational Rehabilitation services listed in section 103(a) of the Rehabilitation Act of 1973, as amended, and title 34 of the Code of Federal Regulations part 361.48. Consequently, DOR is not implementing an Order of Selection and will continue to serve all eligible individuals in all priority categories.

**FY 2025-26 DOR’s proposed budget includes $570,548,000 total funding – a $12,020,000 decrease from the Governor’s Budget.**

**Funding by Program**

Vocational Rehabilitation Services – $542,694,000

Independent Living Services – $27,854,000

**Funding by Sources**

**State Operation: $554,107,000**

General Fund – $77,199,000

Deaf and Disabled Telecommunications Program Administrative Committee Fund – $3,657,000

Vending Stand Fund – $3,361,000

Federal Fund – $461,810,000

Reimbursement – $8,080,000

**Local Assistance: $16,441,000**

General Fund – $6,375,000

Federal Fund – $10,066,000

**Budget Item**

The FY 2025-26 budget includes a decrease of $12,020,000 ($3,037,000 General Fund) compared to the Governor’s Budget due to the following adjustments:

* Control Section 4.05 Government Efficiencies Reduction (BL 24-24) – $649,000 General Fund
* Control Section 4.12 Vacancy Savings and Position Elimination (BL 24-20) – $11,371,000 ($2,388,000 General Fund)

# Staffing

The DOR is allocated 1,816.5 total positions. This includes 1,725.5 permanent positions and 91 temporary help positions.

More information on the Governor’s budget proposal, including the full budget summary, is available at [www.ebudget.ca.gov](http://www.ebudget.ca.gov/).