The Department of Rehabilitation’s (DOR) proposed budget for fiscal year (FY) 2022-23 is $500 million. Funding for vocational rehabilitation consumer services is $186.9 million. The DOR continues to operate under a Federal Order of Selection process and determined that projected resources are adequate to meet projected costs for all three Priority Categories. The Department will serve all individuals in Priority Category One, eligible individuals with the most significant disabilities; Priority Category Two, eligible individuals with significant disabilities, and all other eligible individuals with disabilities, Priority Category Three.

**Funding by Program**

Vocational Rehabilitation Program – $476.5 million

Independent Living Program – $23.5 million

**Funding by Sources ($ in thousands)**

Total proposed budget for FY 2022-23 is $500,057 and includes:

* General Fund – $78,270 including $6,375 in Local Assistance
* Vending Stand Fund – $3,361
* Federal Funds – $410,196 including $10,066 in Local Assistance
* Reimbursement – $8,080
* Home and Community-Based Services American Rescue Plan Fund - $150

**New Program**

Home and Community-Based Services Traumatic Brain Injury (HCBS TBI) – DOR expands the capacity of existing TBI sites and stand up new TBI sites in alignment with Home and Community-Based Services surrounding transition and diversion through community reintegration, personal care services through supported living services, and other supportive services to improve functional capabilities of individuals with TBI. DOR received $5 million, which is available in FY 2021-22 through FY 2023-24.

# Staffing

The DOR is allocated 1,886 total positions. This includes 1,794 permanent positions and 92 temporary help positions.

More information on Governor’s budget proposal, including the full budget summary, is available at [www.ebudget.ca.gov](http://www.ebudget.ca.gov/).