DOR Case Data Report

Quarter 1

of

**State Fiscal Year (SFY) 2023/24**

(July 1, 2023 through June 30, 2024)

DOR has been serving all three Priority Categories since November 2020.

# CASELOAD DATA (VR and PE case types)

## New Applications

Those who applied for services, regardless of forthcoming eligibility status.

PE:

* SFY 2023/24 = 4,436, an increase of 25% from PY
* SFY 2022/23 = 3,538, an increase of 7% from PY
* SFY 2021/22 = 3,318, an increase of 203% from PY
* SFY 2020/21 = 1,095, a decrease of 68% from PY

VR:

* SFY 2023/24 = 9,882, an increase of 16% from PY
* SFY 2022/23 = 8,493, an increase of 41% from PY
* SFY 2021/22 = 6,014 an increase of 32% from PY
* SFY 2020/21 = 4,545, a decrease of 42% from PY

## New Plans

Those with an Individualized Plan for Employment (IPE) initiated during the current SFY.

* SFY 2023/24 = 8,014, an increase of 15% from PY
* SFY 2022/23 = 6,952, an increase of 40% from PY
* SFY 2021/22 = 4,971, an increase of 19% from PY
* SFY 2020/21 = 4,194, a decrease of 28% from PY

## Total Closed

Cases that closed within the SFY.

PE:

* SFY 2023/24 = 3,771, an increase of 74% from PY
* SFY 2022/23 = 2,168, a decrease of 4% from PY
* SFY 2021/22 = 2,249, a decrease of 26% from PY
* SFY 2020/21 = 3,042, an increase of 46% from PY

VR:

* SFY 2023/24 = 6,498, a decrease of 1% from PY
* SFY 2022/23 = 6,562, an increase of 14% from PY
* SFY 2021/22 = 5,758, an increase of 42% from PY
* SFY 2020/21 = 4,061, a decrease of 54% from PY

## Closed In-Plan – Successful Closures

Those who completed their IPE and closed their case after maintaining stable employment for a minimum of 90 days. Also referred to as “Closed Rehab”.

* SFY 2023/24 = 1,630, a decrease of 3% from PY
* SFY 2022/23 = 1,687, a decrease of 0.3% from PY
* SFY 2021/22 = 1,692, an increase of 38% from PY
* SFY 2020/21 = 1,226, a decrease of 43% from PY

## Closed In-Plan – Not Employed

Those who signed their IPE and closed their case before they were able to maintain stable employment for a minimum of 90 days. This includes cases where an IPE was signed but services were never provided. Also referred to as “Closed from Service”.

* SFY 2023/24 = 2,976, a decrease of 7% from PY
* SFY 2022/23 = 3,186, an increase of 16% from PY
* SFY 2021/22 = 2,742, an increase of 76% from PY
* SFY 2020/21 = 1,560, a decrease of 65% from PY

## All Cases Served

All open and closed cases that received service(s) in the SFY.

* SFY 2023/24 = 111,302, an increase of 15% from PY
  + PE = 39,651, an increase of 20% from PY
  + VR = 71,651, an increase of 13% from PY
* SFY 2022/23 = 96,653, an increase of 13% from PY
  + PE = 33,172, an increase of 29% from PY
  + VR = 63,481, an increase of 6% from PY
* SFY 2021/22 = 85,517, an increase of 8% from PY
  + PE = 25,808, an increase of 39% from PY
  + VR = 59,709, a decrease of 1.2% from PY
* SFY 2020/21 = 79,055, a decrease of 4% from PY
  + PE = 18,620, an increase of 11% from PY
  + VR = 60,435, a decrease of 8% from PY

# COMPARISON TABLES - CLOSURES BY DISABILITY TYPE

(See [Attachment A](#_ATTACHMENT_A:_DISABILITY) for explanation of Disability Types.)

## Closed Rehab

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Disability Type** | **SFY 2023 Number** | **SFY 2023**  **Percentage** | **SFY 2022 Number** | **SFY 2022 Percentage** |
| Blind/Visually Impaired | 60 | 4% | 66 | 4% |
| Cognitive Impairment | 119 | 7% | 139 | 8% |
| Deaf/ Hard of Hearing | 83 | 5% | 106 | 6% |
| Intellect./Dev. Disability | 288 | 18% | 319 | 19% |
| Learning Disability | 155 | 10% | 197 | 12% |
| Physical Disability | 258 | 16% | 237 | 14% |
| Psychiatric Disability | 648 | 39% | 609 | 36% |
| Traumatic Brain Injury | 19 | 1% | 14 | 1% |
| **TOTAL** | **1,630** | **100%** | **1,687** | **100%** |

## Closed from Service

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Disability Type** | **SFY 2023 Number** | **SFY 2023**  **Percentage** | **SFY 2022 Number** | **SFY 2022 Percentage** |
| Blind/Visually Impaired | 106 | 4% | 191 | 6% |
| Cognitive Impairment | 258 | 9% | 282 | 9% |
| Deaf/ Hard of Hearing | 115 | 4% | 147 | 4% |
| Intellect./Dev. Disability | 530 | 17% | 538 | 17% |
| Learning Disability | 320 | 11% | 415 | 13% |
| Physical Disability | 501 | 17% | 507 | 16% |
| Psychiatric Disability | 1,120 | 37% | 1,071 | 34% |
| Traumatic Brain Injury | 26 | 1% | 35 | 1% |
| **TOTAL** | **2,976** | **100%** | **3,186** | **100%** |

# ATTACHMENT A: DISABILITY TYPES

The Budgets, Fiscal Forecasting, and Research Section (BFFR) merges 23 Disability Impairments and five Disability Causes within Aware into the nine Primary Disability Types.

## Nine Primary Disability Types

1 - Blind/Visually Impaired

2 - Cognitive Impairment

3 - Deaf/Hard of Hearing

4 - Intellectual/Developmental Disability

5 - Learning Disability

6 - Not Reported

7 - Physical Disability

8 - Psychiatric Disability

9 - Traumatic Brain Injury

The following table shows how Disability Impairments and Disability Causes within Aware are grouped to synthesize the nine Primary Disability Types listed above.

## Grouping Breakdown of the 9 Primary Disability Types:

|  |  |  |
| --- | --- | --- |
| **Disability Type**  **(BFFR Grouping)** | **Disability Impairment**  **(Source: Aware)** | **Disability Cause**  **(Source: Aware)** |
| 1 - Blind/Visually Impaired | Blindness - Legal | None specified |
| 1 - Blind/Visually Impaired | Blindness - Total | None specified |
| 1 - Blind/Visually Impaired | Other Visual Impairments | None specified |
| 2 - Cognitive Impairment | Cognitive (learning, thinking & processing info) | None specified |
| 2 - Cognitive Impairment | Communicative Impairments (expressive/receptive) | None specified |
| 3 - Deaf/Hard of Hearing | Deaf - Blindness | None specified |
| 3 - Deaf/Hard of Hearing | Deafness, Primary Communication Auditory | None specified |
| 3 - Deaf/Hard of Hearing | Deafness, Primary Communication Visual | None specified |
| 3 - Deaf/Hard of Hearing | Hearing Loss, Primary Communication Auditory | None specified |
| 3 - Deaf/Hard of Hearing | Hearing Loss, Primary Communication Visual | None specified |
| 3 - Deaf/Hard of Hearing | Other Hearing Impairments (Tinnitus, etc.) | None specified |
| 4 - Intellectual/ Developmental Disability | None specified | Intellectual Disability |
| 4 - Intellectual/ Developmental Disability | None specified | Intellectual/Developmental Conditions |
| 4 - Intellectual/ Developmental Disability | None specified | Autism |
| 5 - Learning Disability | None specified | Specific Learning Disabilities |
| 6 - Not Reported | Converted Data | None specified |
| 6 - Not Reported | No Impairment | None specified |
| 6 - Not Reported | Null | None specified |
| 7 - Physical Disability | General Physical Debilitation (Fatigue, pain, etc.) | None specified |
| 7 - Physical Disability | Manipulation/Dexterity - Orthopedic/Neurological | None specified |
| 7 - Physical Disability | Mobility - Orthopedic/Neurological Impairments | None specified |
| 7 - Physical Disability | Other Orthopedic Impairments (limited motion) | None specified |
| 7 - Physical Disability | Other Physical Impairments (not listed above) | None specified |
| 7 - Physical Disability | Respiratory Impairments | None specified |
| 7 - Physical Disability | Both Mobility & Manip/Dexterity - Ortho/Neurologic | None specified |
| 8 – Psychiatric Disability | Other Mental Impairments | None specified |
| 8 – Psychiatric Disability | Psychosocial (interpersonal/behavior impairments) | None specified |
| 9 - Traumatic Brain Injury | None specified | Traumatic Brain Injury |