1. **STATE PLAN PROGRESS - (Program Year 2021-22 Quarters 1-4)**
   1. Presentation to SRC
   2. November 30th 2022
2. **FALL 2022 STATE PLAN UPDATE**
   1. Current update covers State Plan tracking for Quarters 1 through 4: July 1, 2021, through June 30, 2022.
   2. State Plan Modification went into effect July 1, 2022.
   3. Next State Plan Quarterly update will report on the few objectives that were changed in the State Plan Modification.
      1. Updated some of the objectives to modify the way that progress was being tracked.
3. **GOAL 1 - PROVIDING EFFECTIVE VR SERVICES**

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| --- | --- | --- | --- | --- | --- |
| OBJ | TRACKING | BASELINE | GOAL  (PY 2021) | DOR  (PY 2021\*) | PY 2021 DIFF  (DOR – GOAL) |
| **1.1** | Number of consumers that attain credentials | 1,550  (PY 2020) | 1,628  (Baseline + 5%) | TBD | TBD |
| **1.2** | Number of consumers that achieve measurable skills gains | 6,719  (PY 2020) | 7,055  (Baseline + 5%) | 2,174\* | 30.8% (-4,881) |
| **1.3** | Average consumer wage at closure | $16.48  (PY 2019) | $19.78  (Baseline + 20%) | $19.30\*\* | 97.5% (-$0.48) |

*\*Data shown represents Program Year 2021 Q1, Q2 and Q3 from RSA's dashboards (July 1, 2021, through March 31, 2022) for Objective 1.2.*

*\*\*Data shown represents Program Year 2021 Q1 through Q4 (July 1, 2021, through June 30, 2022) for Objective 1.3.*

1. **GOAL 2 - SUPPORTING CONSUMER EMPLOYMENT**

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| --- | --- | --- | --- | --- | --- |
| **OBJ** | **TRACKING** | **BASELINE**  (PY 2020) | **GOAL**  (PY 2021) | **DOR**  (PY 2021\*) | **PY 2021 DIFF**  (DOR – GOAL) |
| **2.1** | Number of consumers employed two quarters post exit | 9,026  (consumers exited 7/1/2019 – 6/30/2020) | 9,477  (Baseline + 5%) | TBD | TBD |
| **2.2** | Number of consumers employed four quarters post exit | 8,925  (consumers exited 1/1/2019 - 12/31/2019) | 9,371  (Baseline + 5%) | TBD | TBD |

*\*RSA reports this data annually from EDD and it is delayed usually by one quarter. (Source BFFR)*

1. **GOAL 3 - CREATING PATHWAYS TO EMPLOYMENT**

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| --- | --- | --- | --- | --- | --- |
| **OBJ** | **TRACKING** | **BASELINE**  (PY 2019) | **GOAL**  (PY 2021) | **DOR**  (PY 2021\*) | **PY 2021 DIFF**  (DOR – GOAL) |
| **3.1** | Number of cases unsuccessfully closed for BH consumers | 6,614 | 6,217  (Baseline – 6%) | 6,020 | 96.8% (-197) |
| **3.2** | Number of Students receiving work-based learning experiences (Pre-ETS 2) | 11,184 | 12,302  (Baseline + 10%) | 10,378 | 84.4% (-1,924) |
| **3.3** | Number of cases unsuccessfully closed for transition age foster youth | 232 | 216  (Baseline – 6%) | 158 | 73.2% (-58) |

*\*Data shown represents Program Year 2021 Q1 through Q4 (July 1, 2021, through June 30, 2022).*

1. **GOAL 3 - CREATING PATHWAYS TO EMPLOYMENT (cont.)**

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| --- | --- | --- | --- | --- | --- |
| **OBJ** | **TRACKING** | **BASELINE** | **GOAL**  (PY 2021) | **DOR**  (PY 2021\*) | **PY 2021 DIFF**  (DOR – GOAL) |
| **3.4** | Number of applications received from individuals who left SMW employment | 178  (PY 2020) | 187  (Baseline + 5%) | 235 | 126% (+48) |
| **3.5** | Number of cases successfully closed for individuals who left SMW employment | 68  (PY 2020) | 71  (Baseline + 5%) | 84 | 118% (+13) |
| **3.6** | Number of cases unsuccessfully closed for justice involved consumers | 3,036  (PY 2019) | 2,854  (Baseline – 6%) | 3,552 | 124% (+698) |

*\*Data represents Program Year 2021 Q1 through Q4 (July 1, 2021, through June 30, 2022)*

1. **GOAL 4 - MEETING BUSINESS TALENT NEEDS**

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| --- | --- | --- | --- | --- | --- |
| OBJ | TRACKING | BASELINE  (PY 2020) | GOAL  (PY 2021) | DOR  (PY 2021\*) | PY 2021 DIFF  (DOR – GOAL) |
| **4.1** | Number of consumers that obtained apprenticeships | 483 | 507  (Baseline + 5%) | 415 | 81.9% (-92) |
| **4.2** | Number of consumers receiving work-based learning experiences | 1,047 | 1,099  (Baseline + 5%) | 10,382 | 944% (+9,283) |
| **4.3** | Number of consumers co-enrolled in AJCCs | 2,077 | 2,181  (Baseline + 5%) | 2,011 | 92.2% (-170) |

*\*Data represents Program Year 2021 Q1 through Q4 (July 1, 2021, through June 30, 2022)*

1. **GOAL 5 - ENGAGING BUSINESSES**

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| --- | --- | --- | --- | --- | --- |
| **OBJ** | **TRACKING** | **BASELINE** | **GOAL**  (PY 2021) | **DOR**  (PY 2021\*) | **PY 2021 DIFF**  (DOR – GOAL) |
| **5.1** | Number of new business relationships | 3,014  (PY 2019) | 3,315  (Baseline + 10%) | 3,312 | 99.9% (-3) |
| **5.2** | Number of trainings to businesses | NONE | 60 | 69 | 115% (+9) |

*\*Data represents Program Year 2021 Q1 through Q4 (July 1, 2021, through June 30, 2022)*

1. **Summary**
2. State Plan modifications went into effect July 1st, 2022, which has altered how some objectives will be tracked going forward. Some of the changes include:
   1. Objectives 3.1, 3.2, 3.3, 3.5, 3.6, and 4.3, dates were changed to begin tracking them on July 1, 2022. Where applicable, dates for establishing baseline were also changed.
   2. For the above objectives, language was also changed to measure and track the percent change instead of numbers of consumers as it relates to that objective.